



NPDC Dashboards Examples

NETC Dashboards

Naval Personnel Development Command

New ▼ Edit ▼ View ▼ | NewsBox Properties



Customer Perspective

Includes

Customer Satisfaction Index

Fleet Performance Index

Standards-Based Training Index

Actions Properties



Process Perspective

Includes

Growth/Utilization of Knowledge Culture

Innovation

Time-to-Train

Training Data Quality

Training Delivery

Training Facilitation Index

Actions Properties



Strategic Objectives

Displays information concerning NETC and NPDC Strategic Objectives.

Actions Properties



Financial Perspective

Includes

Individuals Account

Training Efficiency

Resource Utilization

ROI

Actions **Properties**



Sailor Perspective

Includes

Human Capital Index

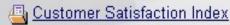
TSC Sailor Support



NETC Dashboards > Naval Personnel Development Command

Customer Perspective

Edit ▼ View ▼ | NewsBox Properties



Provision of agile response to planned and emergent requirements

Placeholder for

Fleet Feedback

Fleet Response Plan Support

Mission Readiness

Sailor Feedback

Properties Actions

Standard Based Training Index

Alignment of SkillObject performance standards to Conditions, Tasks, and Standards of NMETS required for Mission Readiness

Includes

Assessment Scores

EPSS Usability

Onboard/Team Requirements

Personal Development Statistics

Skill Objects mapped to NMETs

TYCOM Training Requirements

Actions Properties



Fleet Readiness/Performance Index

SkillObject to NMET alignment

Placeholder for

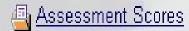
Fleet Performance Reviews



NETC Dashboards > Naval Personnel Development Command > Customer Perspective

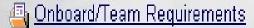
Standard Based Training Index

New ▼ Edit ▼ View ▼ NewsBox Properties



Placeholder

Actions Properties



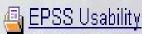
Placeholder

Actions Properties

Skill Objects mapped to NMETs

Placeholder

Actions Properties



Placeholder

Actions Properties

🛂 <u>Personal Development Statistics</u>

Includes Sea Warrior Skill Object Survey status graphics and power cubes for data exploration

Actions Properties

🛂 TYCOM Training Requirements

Includes various Type Commander (TYCOM) course training requirement graphics and power cubes for data exploration





NETC Dashboards > Naval Personnel Development Command > Customer Perspective > Standard Based Training Index

TYCOM Training Requirements

New ▼ Edit ▼ View ▼ | NewsBox Properties

F&T Courses Without Tycom Requirements

Actions Properties

Tycom Training Requirements - Deploy Group

Actions Properties

Tycom Training Requirements - Unit Location

Actions Properties

Tycom Training Requirements - Course Quotas

Actions Properties

Tycom Training Requirements - Lrng Ctr



NETC Dashboards > Naval Personnel Development Command > Customer Perspective > Standard Based Training Index > TYCOM Training Requirements

Tycom Training Requirements - Course Quotas

New ▼ Edit ▼ View ▼ | NewsBox Properties

Tycom Course Quotas

Displays Deficient Grads (Tycom), Reservations (Tycom), Reservations - Deficient Grads, and Quotas Available (All-Nawy). It also shows the number of reservations as a percentage of the number of grads needed to meet Tycom training requirements and shows the total number of Tycom Cin requirements as a percentage of the total number of quotas for those Cin's. The data sources include TYCOM Training Requirements and CETARS: Course Grads, Course Quota, and Course Reservation.

Modified: Tuesday, October 28, 2003 15:19:04

Actions Properties

Tycom CSE Quotas

Displays Deficient Grads (Tycom), Reservations (Tycom), Reservations - Deficient Grads, and Quotas Available (All-Navy). Data may be viewed either for All NPDC Learning Centers or for a single center by selecting the desired filter. It also displays the number of reservations as a percentage of the number of grads needed to meet Tycom training requirements the total number of Tycom Cin requirements as a percentage of the total number of quotas for those Cin's. The data sources include TYCOM Training Requirements and CETARS: Course Grads, Course Quota, and Course Reservation.

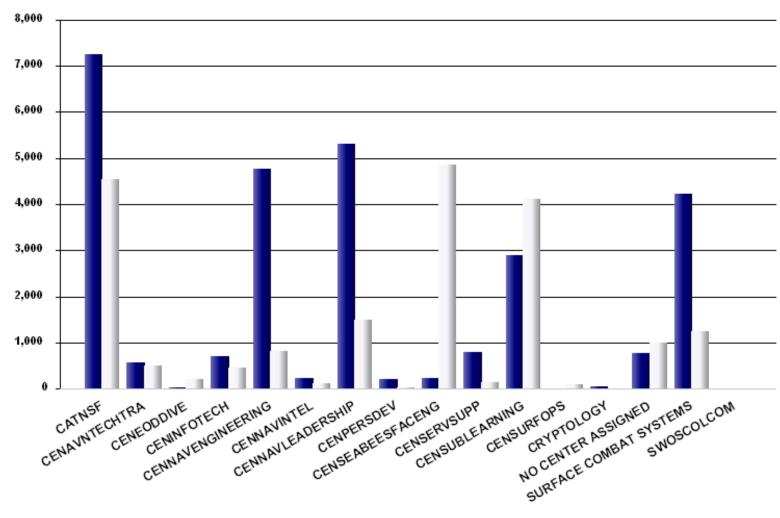
Modified: Tuesday, October 28, 2003 15:26:01





Number of Reservations/Grad Shortfall

Reservations and Grad Shortfall (TYCOM)

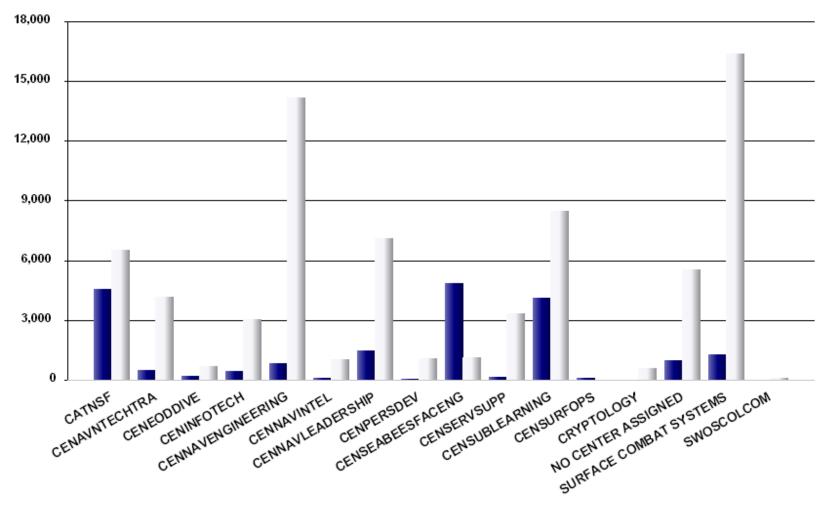


All NPDC Lrng Ctrs



TYCOM Grad Shortfall and Navy Quotas



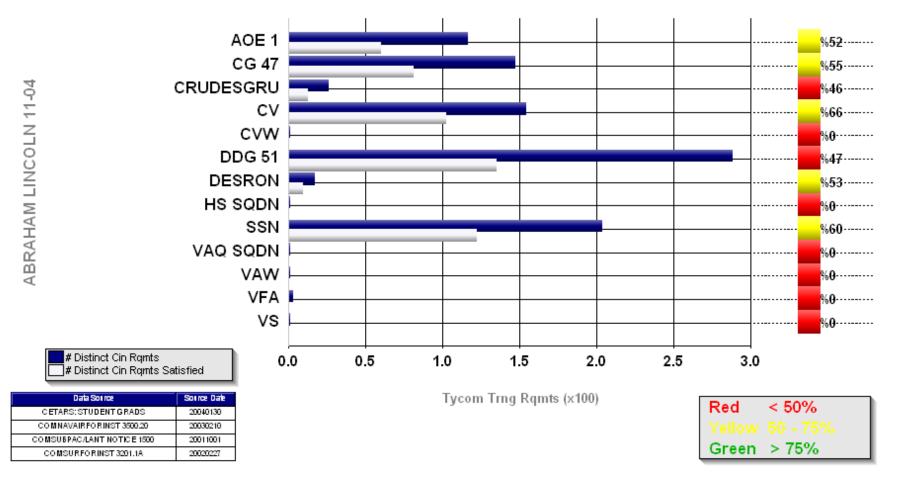


All NPDC Lrng Ctrs



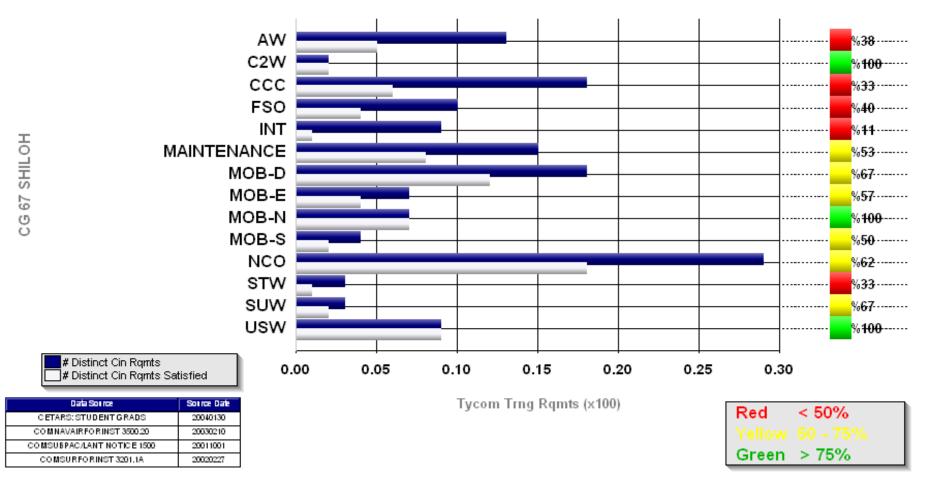
TYCOM Training Requirements by Deploy Group

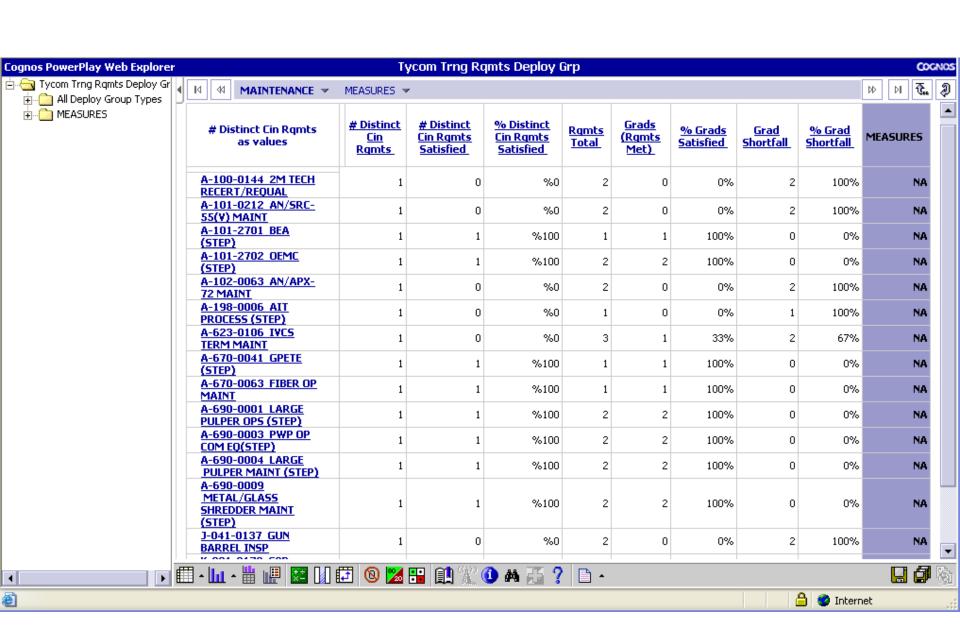
The bar graph displays # Distinct Cin Rqmts and # Distinct Cin Rqmts Satisfied. # Distinct Cin Rqmts is a count of the courses identified by the Type Commanders as training requirements. # Distinct Cin Rqmts Satisfied is the number of those courses where 100 percent of the required graduates are onboard. The swatch displays # Distinct Cin Rqmts Satisfied as a percentage of # Distinct Cin Rqmts.



TYCOM Training Requirements by Deploy Group

The bar graph displays # Distinct Cin Rqmts and # Distinct Cin Rqmts Satisfied. # Distinct Cin Rqmts is a count of the courses identified by the Type Commanders as training requirements. # Distinct Cin Rqmts Satisfied is the number of those courses where 100 percent of the required graduates are onboard. The swatch displays # Distinct Cin Rqmts Satisfied as a percentage of # Distinct Cin Rqmts.

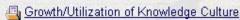




NETC Dashboards > Naval Personnel Development Command

Process Perspective

New ▼ Edit ▼ View ▼ NewsBox Properties



Maintenance of increasing return to generate knowledge flow; building our Communities of Practice

Includes

NKO Metrics

Actions Properties



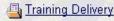
Optimization of turn-around-time for training delivery

Includes

Average Onboard (AOB) & Student Flow

Time-to-Train (TTT)

Actions Properties



Optimal utilization of appropriate media and strategies for training delivery; right information

to the right Sailor at the right time

Includes

5VM/ILE Status

Training Delivery Options

Properties Actions

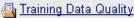


Innovation

Dynamic resource identification and allocation for Human Systems Integration; correlation of performance gap analysis to performance solution investigation

Placeholder

Actions **Properties**



How accurate/timely/comprehensive are our current data-keeping practices throughout the organization? How good is the recorded data?

Includes

CeTARS data

TFMMS data

Actions Properties



Training Facilitation Index

Optimization of training implementation; capability to meet requirements through utilization of instructor personnel, curriculum availability, and alignment of training technology

Includes

Course Utilization

Instructor Utilization

Non-Grads

Training Equipment Availability



NETC Dashboards > Naval Personnel Development Command > Process Perspective > Time-to-Train

AOB & Student Flow

New ▼ Edit ▼ View ▼ | NewsBox Properties



Contains Average On-Board category totals for CFY with drill-down to Learning Center.
Includes Navy and Marine Corps Service Categories (SCATs) only.
This data is reported from a Discoverer report titled "N335DEP.Dashboard AAOB by month".

Modified: Wednesday, March 03, 2004 16:38:23

Actions Properties

NPDC Student Flow

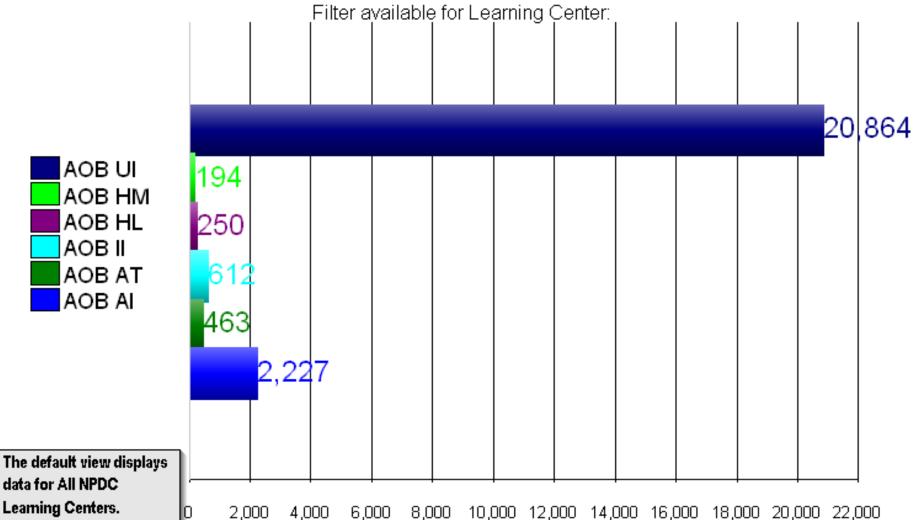
Visualization with sheets as follows: bar chart with current Average On-Board category totals for CFY, line graph of Student Flow/Total Actual and Planned Average On-Board totals for FY03&04, and line graph of Student Flow/Awaiting Instruction and Transfer Average On-Board totals for FY02&03. Includes Navy and Marine Corps Service Categories (SCATs) only. This data is reported from a Discoverer report titled "N335DEP.Dashboard AAOB by month".

Modified: Thursday, October 23, 2003 17:53:52 Actions Properties AOB CeTARS Definition

CeTARS Find-a-Fact info Modified: Wednesday, October 29, 2003 17:06:24



NPDC Current FY04 AOB Numbers



The default view displays data for All NPDC
Learning Centers.
To see data for a single
Learning Center,
select the appropriate
filter. Do not drill down to Learning Center.

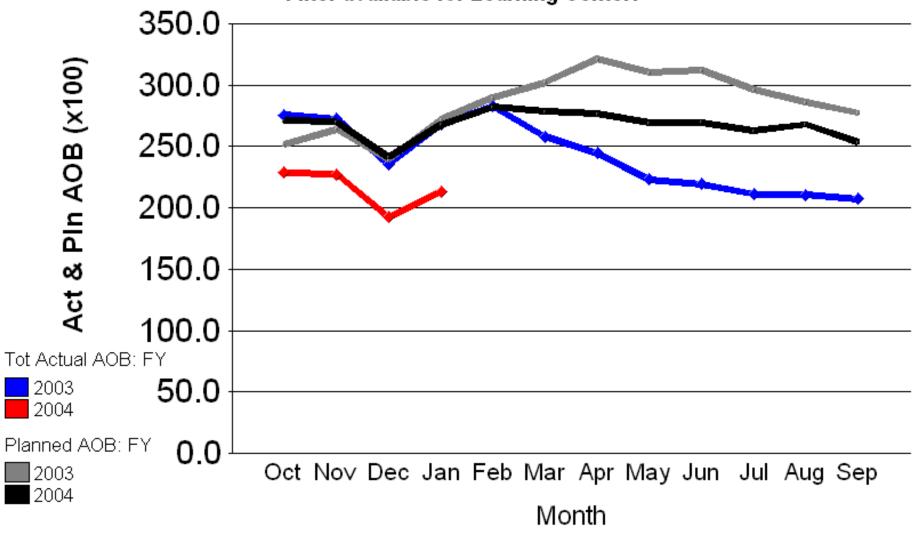
AOB

Data Source: CeTARS Discoverer report w/ aggregated data as of

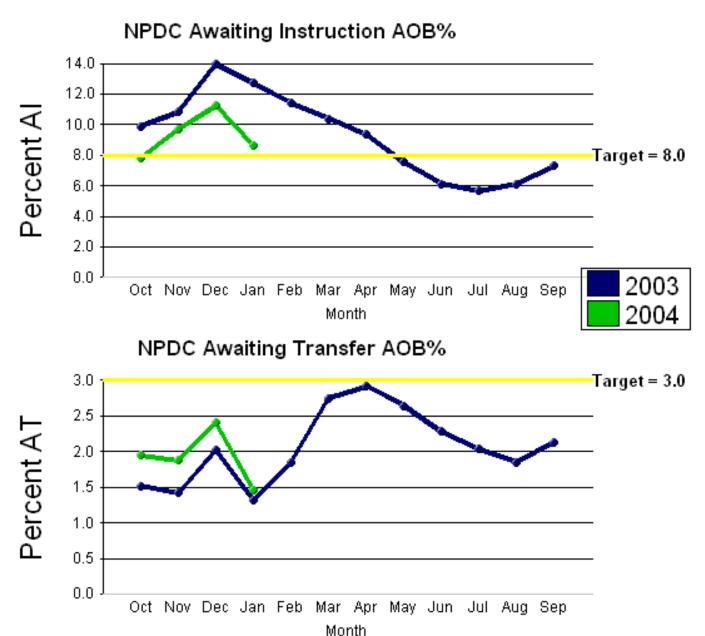
20040131

All NPDC Student Flow (AOB)

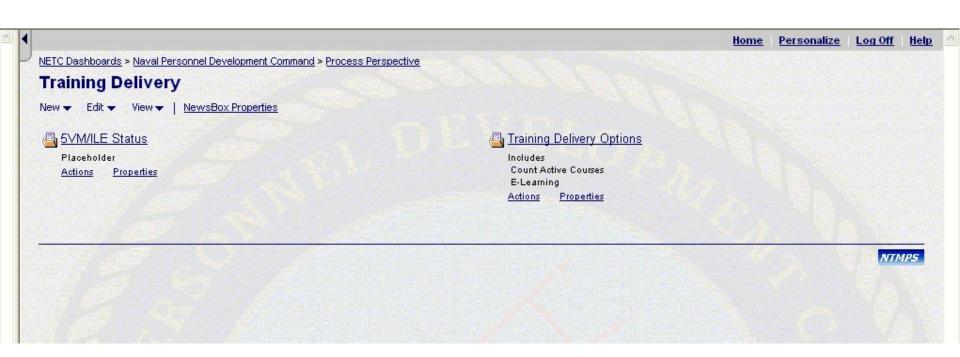
Filter available for Learning Center:

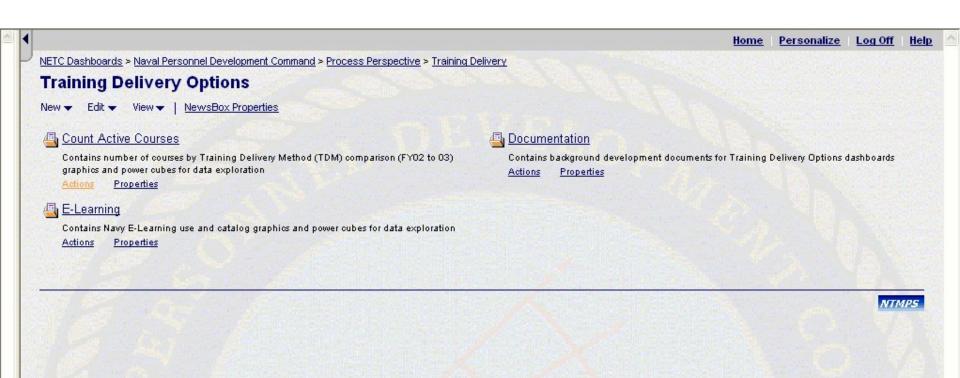


Data Source: CeTARS Discoverer report w/ aggregated data as of 20040131



Data Source: CeTARS Discoverer report w/ aggregated data as of 20040131 Filter available for Learning Center:





NETC Dashboards > Naval Personnel Development Command > Process Perspective > Training Delivery > Training Delivery Options

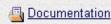
E-Learning

New

Edit

View

NewsBox Properties



Actions Properties

E-Learning

This visualization contains twelve charts. Two display elearning course utilization. Four display the number and percentages of users and grads. Four display the number of elearning courses in process and completed by year/qtr/month. The remaining two display the number and percentage of active-duty elearning users by type duty. The datasource is Navy E-Learning.

Modified: Wednesday, October 22, 2003 20:06:17

Actions Properties

<u> E-Learning Courses Not Utilized Subreport</u>

Displays all E-Learning courses that have never been used. The datasource is Navy E-Learning.

Modified: Wednesday, October 22, 2003 18:08:22

Actions Properties

F-Learning Top Courses

Displays the total number of times an E-Learning course has either been completed or initiated. The courses are grouped by library and sorted in descending order. The datasource is Navy E-Learning.

Modified: Wednesday, October 22, 2003 18:27:01

Actions Properties

E-Learning Users Type Duty

Displays the number of ELearning users for each type duty (sea, shore, etc.) and personnel

F-Learning Course by Period

Displays a count of ELearning courses completed by each user group and a count of ELearning courses in process by user group. It also displays a count of ELearning courses completed by library and a count of ELearning courses in process by library. The datasource is Navy E-Learning.

Modified: Wednesday, October 22, 2003 18:08:18

Actions Properties

★ E-Learning Courses Utilization Summary

Displays the number of ELearning courses by progress status for each library. In Process counts each instance where an individual is currently enrolled in a course. Complete counts each successful course completion. Not attempted counts each instance where an individual opened a course, but did not attempt to complete it. Not Utilized is a count of the courses that have never been used. The datasource is Navy E-Learning.

Modified: Wednesday, October 22, 2003 18:09:42

Actions Properties

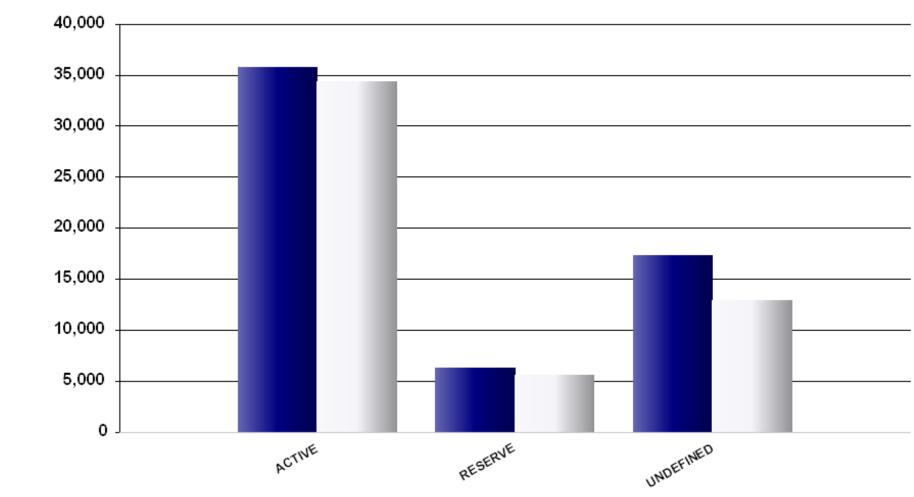
🚰 E-Learning Users

Displays the number of ELearning users & grads for each personnel group (USN enlisted, USNR officer, etc.); displays ELearning users & grads as a percentage of their total personnel group; displays ELearning users and grads for each personnel group as a percentage all users and grads. The datasource is Navy E-Learning.

Modified: Thursday, October 23, 2003 17:55:35



Number of ELearning Users & Grads





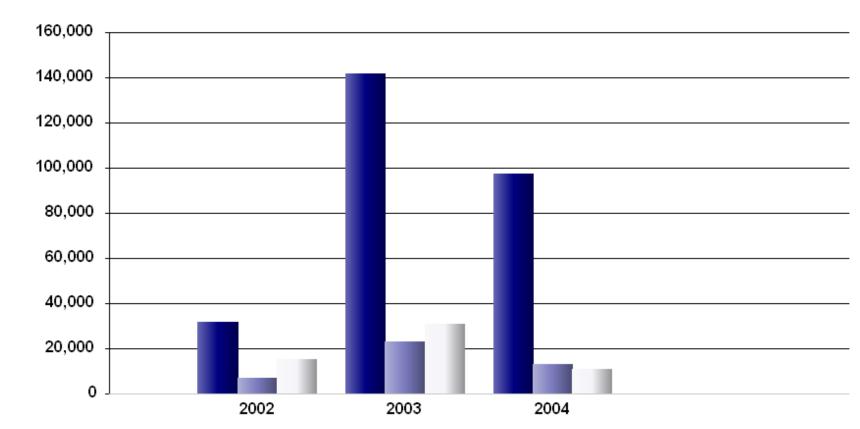
Grads

Data Source	Source Date
NAVY E-LEARNING	20040202



ELearning Courses Completed by User Group



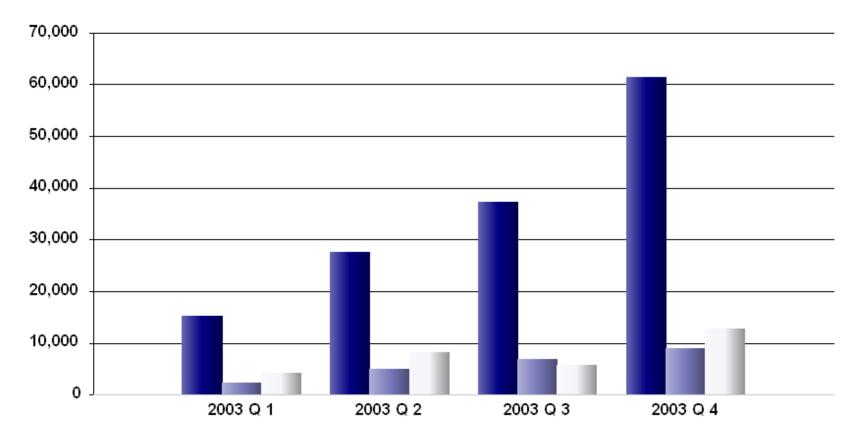


Data Source	Source Date
NAVY E-LEARNING	20040202



ELearning Courses Completed by User Group

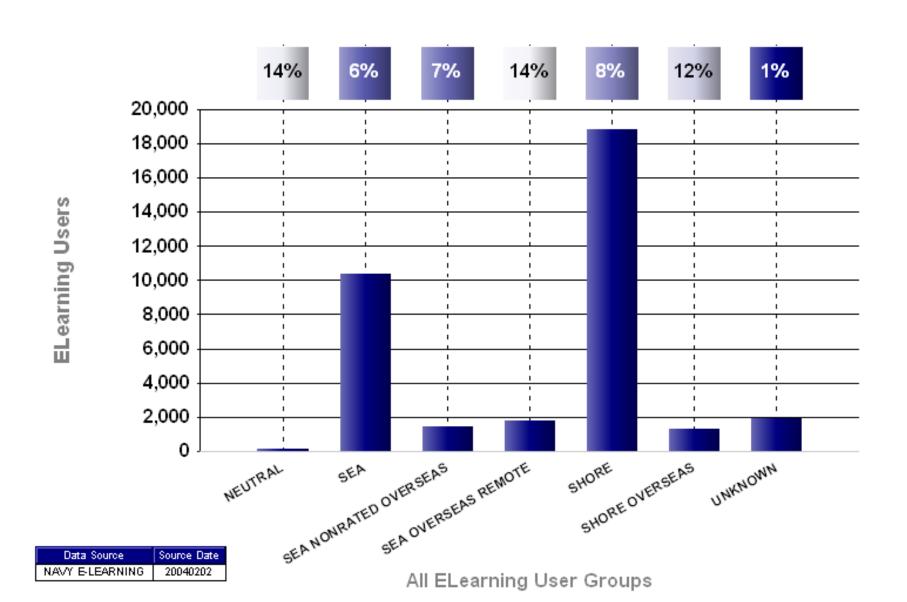




Data Source	Source Date
NAVY E-LEARNING	20040202

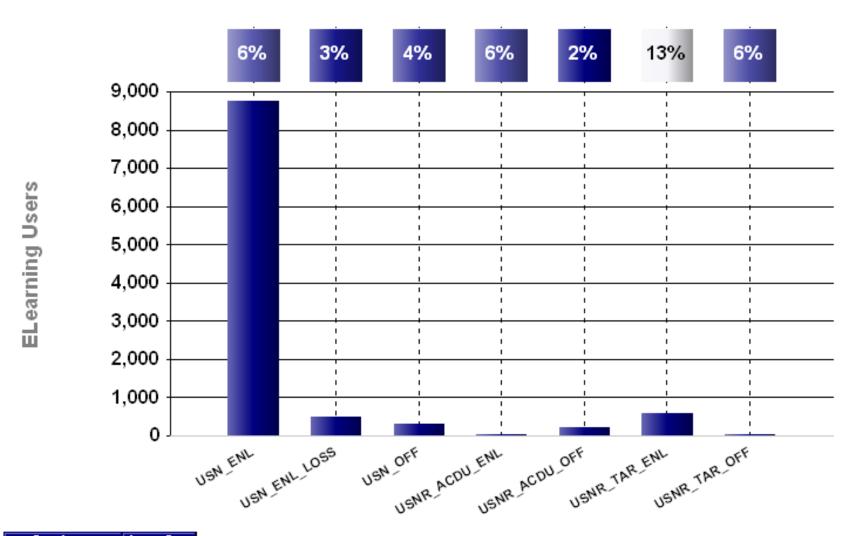
ELearning Users by Type Duty

The bar chart shows the number of ELearning users by type duty and personnel group. The swatch chart, shows the number of ELearning users as a percentage of all-Navy personnel in that group.

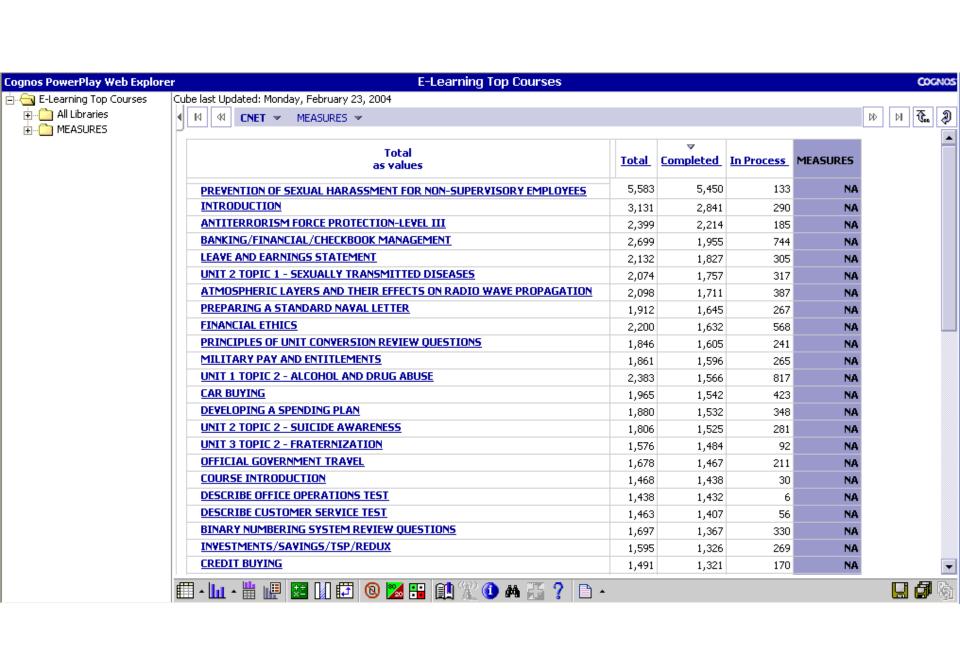


ELearning Users by Type Duty

The bar chart shows the number of ELearning users by type duty and personnel group. The swatch chart shows the number of ELearning users as a percentage of all-Navy personnel in that group.

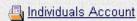


Data Source Source Date
NAVY E-LEARNING 20040202



Financial Perspective

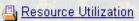
Edit ▼ View ▼ | NewsBox Properties



Contains Individuals Account (IA) graphical displays and power cubes for data exploration Actions Properties

Return on Investment (ROI)

Comparison of program monetary benefits to program costs Placeholder for future Return on Investment (ROI) dashboards Actions **Properties**



Flexibility/reusability of training content

Includes CASREPS

Classroom Utilization

Course Costs Facilities

ITERS

NPDC Financial

Training Activity Manpower

Actions Properties

Training Efficiency

Optimal utilization of training personnel and resources for reusability of content and throughput of students

Includes

RLO Reusability

TSC Student Throughput

TSC Support



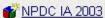
Help

Individuals Account

New ▼ Edit ▼ View ▼ | NewsBox Properties

Documentation

Properties Actions



Displays IA Goals versus IA Expenditures over the course of a fiscal year. The data source for this cube is an Excel spreadsheet produced by NPDC N9. The spreadsheet is derived from snapshots of historic and current CETARS data and cannot be replicated from current CETARS data alone.

Modified: Thursday, October 23, 2003 16:38:13

Actions Properties

NPDC IA 2004

Displays IA Goals versus IA Expenditures over the course of a fiscal year. The graph may be filtered to see data for All NPDC Learning Centers or for a single selected Learning Center. The data source for this visulaization is an Excel spreadsheet produced by NPDC N9. The spreadsheet is derived from snapshots of historic and current CETARS data and cannot be replicated from current CETARS data alone.

Modified: Thursday, January 22, 2004 19:42:19

Actions Properties

NPDC IA 2003

Displays IA Goals versus IA Expenditures over the course of a fiscal year. The graph may be filtered to see data for All NPDC Learning Centers or for a single selected Learning Center. The data source for this visulaization is an Excel spreadsheet produced by NPDC N9. The spreadsheet is derived from snapshots of historic and current CETARS data and cannot be replicated from current CETARS data alone.

Modified: Thursday, October 23, 2003 16:40:26

Actions Properties

NPDC IA 2004

Displays IA Goals versus IA Expenditures over the course of a fiscal year. The data source for this cube is an Excel spreadsheet produced by NPDC N9. The spreadsheet is derived from snapshots of historic and current CETARS data and cannot be replicated from current CETARS data alone.

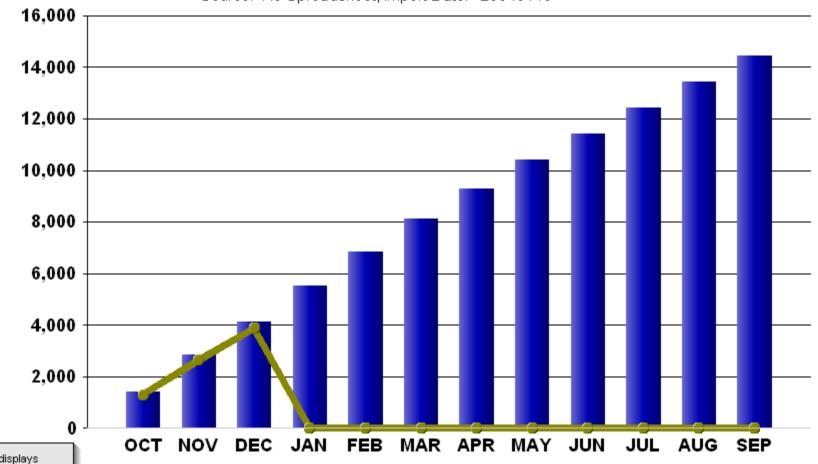
Modified: Thursday, January 22, 2004 19:39:53



NPDC IA Cumulative Execution (Fy 2004) NPDC LRNG CTR

Source: N9 Spreadsheet, Import Date: 20040115





The default view displays data for All NPDC Learning Centers. To see data for a single Learning Center, select the appropriate filter.

MONTH



NPDC IA Cumulative Execution (Fy 2004) NPDC LRNG CTR CENNAVENGINEERING

Source: N9 Spreadsheet, Import Date: 20040115





The default view displays data for All NPDC Learning Centers. To see data for a single Learning Center, select the appropriate filter.

MONTH